

A. Identification and Coding Information

1. Project Number	Agency Number	Update Code
043801	W-26.04	Change

3. Project Name: Fortune Parc Water Main

4. Program: **Sanitation**

6. Planning Area:

Potomac-Cabin John & Vicinity P.A. 29

2. Date: October 1, 2003

Revised:

7. Pre PDF Pg.No.: 8. Req. Adeq. Pub. Fac.

5. Agency: **WSSC****E. Annual Operating Budget Impact (000's)**

FY of Impact

Program Costs	Staff	
	Other	
Facility Costs	Maintenance	3	06
	Debt Service	
Total Costs.....		3	06
Impact on Water or Sewer Rate.....		

B. Expenditure Schedule (000's)

Cost Elements	(8) Total	(9) Thru FY '03	(10) Estimate FY '04	(11) Total 6 Years	(12) Year 1 FY '05	(13) Year 2 FY '06	(14) Year 3 FY '07	(15) Year 4 FY '08	(16) Year 5 FY '09	(17) Year 6 FY '10	(18) Beyond 6 Years
Planning, Design & Supervision	126	6	85	35	35						
Land											
Site Improvements & Utilities											
Construction	610		400	210	210						
Other	110		73	37	37						
Total	846	6	558	282	282						

C. Funding Schedule (000's)

Contribution/Other	(8) Total	(9) Thru FY '03	(10) Estimate FY '04	(11) Total 6 Years	(12) Year 1 FY '05	(13) Year 2 FY '06	(14) Year 3 FY '07	(15) Year 4 FY '08	(16) Year 5 FY '09	(17) Year 6 FY '10	(18) Beyond 6 Years
	846	6	558	282	282						

D. Description & Justification**DESCRIPTION**

This project involves the planning, design and construction of approximately 3,000 feet of 16-inch diameter water main along Montrose Road and Seven Locks Road to serve the Fortune Parc project.

Service Area Prince George's Falls Road Pressure Zone HG552

JUSTIFICATION**Specific Data**

This project will provide water service to 600 dwelling units and 850,000 square feet of office space.

Cost Change

Not Applicable.

STATUS Planning (WSSC Contract No. DA3166A01,).

OTHER

The project scope has remained the same. Expenditures shown in Block B are planning level estimates only, and may change depending on site specific conditions and design constraints. The estimated completion schedule is developer dependent. No WSSC rate supported debt will be used for this project.

COORDINATION

Montgomery County Government, Maryland-National Capital Park & Planning Commission, Montgomery County Department of Environmental Protection and Local Community Civic Associations.

NOTE This project supports 100% Growth.

F. Approval and Expenditure Data (000's)

Date First in Capital Program	FY 04
Date First Approved	FY 03
Initial Cost Estimate	829
Cost Estimate Last FY	829
Present Cost Estimate	846
Approved Request, Last FY	795
Total Expenditures & Encumbrances	6
Approval Request FY 05	282
Supplemental Approval Request Current FY (04)	

G. Status Information

Land Status:	Land & R/W to be acquired
% Project Completion:	P-75%
Est. Completion Date:	FY 2005

H. Map Map Reference Code: